



玖源化工（集团）有限公司
Ko Yo Chemical (Group) Limited
Stock code: 0827HK

未经审核主要营运指标:

Unaudited key operational indicators:

年份/Year	1Q/2014	2Q/2014	1-2Q/2013	1-2Q/2014
	百万元million RMB	百万元million RMB	百万元million RMB	百万元million RMB
总销售额 Total Turnover	322.13	417.85	681.22	739.98
	千吨'thousand tones	千 吨 'thousand tones	千吨'thousand tones	千吨'thousand tones
总销售量 Total Sales Volume	157.09	236.10	320.97	393.19
产品产量 Total Production Volume	190.98	220.99	405.90	411.97
-尿素 Urea	97.25	115.96	214.58	213.21
-液氨 Ammonia	85.20	94.83	174.75	180.03
-BB/复合肥 BB/Compound fertilizer	8.53	10.20	16.57	18.73
达州工厂装置运转率 Dazhou Plant/Operating rate	设备运转率计算公式: 有效运转时间/实际运转时间 Operating rate =the efficient run time/the actual run time			
合成氨装置/Ammonia	91.97%	100.00%	96.00%	96.01%
尿素装置/Urea Units	89.34%	100.00%	91.27%	94.70%
广安工厂装置运转率 Guangan Plant/Operating	设备运转率计算公式: 有效运转时间/实际运转时间 Operating rate =the efficient run time/the actual run time			
合成氨装置/Ammonia Units				
甲醇装置/Methanol Plant				

In the first half of this year, Dazhou Plant maintains stable operation, and the total turnover and product output have increased approximately 8.6% and 22.5% compared to the same period of last year. Since natural gas to be supplied in June, Guangan Plant has entered into trial operation stage.

18 July,2013

Note: Quarterly key operational data are calculated based on the internal statistics of the Company and have not been audited by any independent auditor yet. Key operational data may somewhat differ from the data disclosed in the relevant periodic report. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information included herein.