



玖源化工（集团）有限公司  
Ko Yo Chemical (Group) Limited  
Stock code: 0827HK

未经审核主要营运指标：  
Unaudited key operational indicators:

年份/Year	1Q/2012	2Q/2012	3Q/2012	1-3Q/2012	1-3Q/2011
	百万元million RMB	百万元million RMB	百万元million RMB	百万元million RMB	百万元million RMB
总销售额 Total Turnover	360.34	410.48	330.79	1,101.61	1,126.06
	千吨'thousand tones	千吨'thousand tones	千吨'thousand tones	千吨'thousand tones	千吨'thousand tones
总销售量 Total Sales Volume	153.57	174.12	158.00	485.69	592.64
产品产量 Total Production Volume	217.72	240.73	211.28	669.73	777.10
-尿素 Urea	109.74	127.32	109.70	346.76	334.04
-液氨 Ammonia	88.27	95.03	89.15	272.45	277.84
BB/复合肥 (Note1) BB/Compound fertilizer	17.47	18.38	12.43	48.28	66.82
-氯化铵 Ammonium Chloride					47.92
-碳铵 Ammonia Bicarbonate	2.24	0.00		2.24	9.93
-纯碱 Sodium Carbonate					40.61
达州工厂装置运转率 Dazhou Plant/Operating rate	设备运转率计算公式：有效运转时间/实际运转时间 Operating rate =the efficient run time/the actual run time				
合成氨装置/Ammonia Units	91.46%	99.91%	94.73%	95.37%	84.60%
尿素装置/Urea Units	86.47%	100.00%	93.70%	93.40%	81.00%

Note 1: OEM production volume has been included in the total output of BB/compound fertilizer.

**Due to slump domestic market within off-season, and continuously decreasing urea and ammonia sales price during the third quarter of this year, the total product sales volume and turnover for the first three quarters of this year have declined approximately 2.2% and 18.05% compared to the same period of last year. However, benefits from stable gas supply, Dazhou Plant maintains normal operation.**

**10 October, 2012**

Note: Quarterly key operational data are calculated based on the internal statistics of the Company and have not been audited by any independent auditor yet. Key operational data may somewhat differ from the data disclosed in the relevant periodic report. Investors are hereby reminded of the risks which may result from inappropriate reliance upon or utilization of the information included herein.